

BOUNDARY COUNTY LIBRARY DISTRICT

AUGUST 2026

FY 2026/2027 BUDGET

INCOME AND EXPENDITURES-12 MONTHS

October 1 2026-September 30 2027

INCOME

Encumbered Balance	30,000.00
Boundary County Tax Levy	505,522.00
Sales Tax	15,000.00
Personal Property Tax & AG Replacement	8,885.00
Co-Op and Circuit Breakers	9,000.00
Interest	2,500.00
KWH/Therms Tax Revenue	2,275.00
Donations	5,000.00

TOTAL 578,182.00

BUDGET FY25/26 FY26/27

PERSONNEL 359,442.00 387,780.00

- Salaries 325,780.00
- Payroll Burden 24,930.00
- Retirement 31,643.00
- Ed & Travel 5,000.00

MATERIALS 67,100.00 72,550.00

- Books/DVD/Mag. 50,000.00
- Digital Media 6,500.00
- Automation 16,050.00

GENERAL FUND 28,400.00 25,779.00

- Office Expense 5,874.00
- Processing Media 3,905.00
- Postage 6,000.00
- Program 9,000.00

PROFESSIONAL FEES 38,000.00 38,000.00

- Legal 24,000.00
- Bookkeeping 6,000.00
- Audit 8,000.00

BUILDING 60,317.00 54,500.00

- Janitor 10,500.00
- Maintenance 10,000.00
- Equipment 10,000.00
- Utilities 10,000.00
- Insurance 14,000.00

TOTAL 553,259.00 578,182.00

Boundary County Free Library District FY 2026/2027 Budget Approved on August 20th, 2026 at the districts Public Budget Hearing held at the Boundary County Annex Building 6566 Main St. Bonners Ferry Idaho 83805 (in accordance with Idaho code 33-2725)

Robert Blanford, Chairman, Board of Trustees

Lynn Silva, Director

8-20-2026