

Boundary County Library District

June 2025

FY 2025/2026 Budget

INCOME AND EXPENDITURES-12 MONTHS

October 1 2025-September 30 2026

INCOME

Encumbered Balance	28,252.00
Boundary County Tax Levy	484,617.00
Sales Tax	19,205.00
Co-op & Circuit Breakers	5,000.00
Ag Equipment/Prop. Tax Replacement	8,885.00
Interest Income	2,500.00
Donations	4,800.00

TOTAL	553,259.00
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BUDGET	FY24/25	FY25/26
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PERSONNEL	361,268.00	359,442.00
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| • Salaries | 301,268.00 |
| • Payroll Burden | 23,077.00 |
| • Retirement | 25,097.00 |
| • Education/Travel | 10,000.00 |

MATERIALS	62,395.00	67,100.00
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| • Books/DVD/Magazines | 50,000.00 |
| • Digital Media | 6,500.00 |
| • Automation | 10,600.00 |

GENERAL FUND	25,200.00	28,400.00
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| • Office Expense | 5,400.00 |
| • Processing Media | 7,000.00 |
| • Postage | 7,000.00 |
| • Program | 9,000.00 |

PROFESSIONAL FEES	44,000.00	38,000.00
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| • Legal | 24,000.00 |
| • Bookkeeping | 6,000.00 |
| • Audit | 8,000.00 |

BUILDING	148,640.00	60,317.00
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| • Janitor | 14,000.00 |
| • Maintenance | 7,000.00 |
| • Equipment | 10,000.00 |
| • Utilities | 15,000.00 |
| • Insurance | 14,317.00 |

TOTAL	641,503.00	553,259.00
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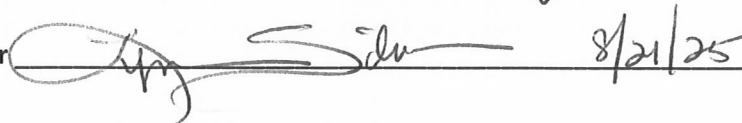
Boundary County Free Library District FY 2025/2026 Budget Approved Aon August 21st, 2025 at the districts Public Budget Hearing held at the Boundary County Annex Building 6566 Main St. Bonners Ferry Idaho 83805 (in accordance with Idaho code 33-2725)

Bob Blanford, Chairman, Board of Trustees



8-21-2025

Lynn Silva, Director



8/21/25